GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

MA & UD - Transformation of Municipal Schools Project — Education Work and Finance Plan 2020-2021 — Approved — Orders — Issued.

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MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (D1) DEPARTMENT

G.O.MS.No. 216 Dated: 22-12-2020.

Read the following:

1. G.O.Rt.No.1460, Finance(FMU-EFS&T, MA&UD. CRDA) Dept. Dated 06-09-2019.
2. G.O.Ms.No.295, MA&UD (D1) dept.,dt.22.11.2019.
3. G.O.Rt.No.1810, Finance (FMU-EFS&T, MA&UD, CRDA) dept., dt.17.07.2020.
4. G.O.Rt.No.335, MA&UD(Budget) Dept., dt.29.07.2020.
5. Letter from the CDMA, AP, Guntur vide Lr.Roc.No.1262985/ Education/ 2020, dt:25.10.2020.

ORDER:

In the G.O.2nd read above Government have issued orders for implementing the Annual Education and Work and Finance Plan (EWFP) 2019-20 christened Transformation of Municipal Schools Project (TOMS). In the reference 5th read above, the C&DMA has submitted proposal of Annual Education and Work and Finance Plan (EWFP), 2020-21 and informed that the Annual Education and Work and Finance Plan covers the four transformative activities (Annexure-1) for the current year, duly building on the reforms taken up in 2019-20.One is extending the ongoing Cambridge Integrated Communication Skills program to all Municipal Faculty. Second one is setting up Career Guidance Centers with the help of Cambridge University under which Cambridge University will be contributing upskilling programs to Municipal faculty, training programs to all children, and the required faculty, trainers, software, counsellors free of cost. The Third program is a logical step to the Municipal Learning Management System started in 2019-20, by setting up digital e-curriculum content creation studios and the Fourth Program is conducting an international Olympiad for Municipal School Children. The details of the Programs are submitted in Annexure I and in Annexure-2 the existing support arrangements are proposed for continuation.

2. Further, the C&DMA has requested the Government to approve the Annual Education and Work and Finance Plan(EWFP), 2020-21 as proposed in Annexure I, II with an estimate cost of Rs.35.60 crores duly utilising the current year budget and available savings/un-spent balances for the previous years and to continue 'RFP technical Evaluation and Acceptance Committee' constituted vide reference 2nd read above with the same set of terms and conditions as approved in the reference 2nd read to assist the C&DMA in implementation of proposed activities, and finalization of methodology & modalities for the components approved and to call, evaluate and

accept RFPs/Tenders, to initiate these program in the current academic year under present Covid circumstances, if required span their completion during the next academic year.

3. Government after careful examination of the proposal hereby approves the following Action Plan:

a) The detailed Annual Education Work and Finance Plan for the year 2020-21 in Annexure-I (Rs.29.60Crs) and Annexure-II (Rs.6Crs) as appended and permit the C& DMA to take up the programs as cited in para No.1 above.

b) Permit the C&DMA to call, evaluate and accept RFPs/Tenders, to initiate the programs as proposed in the Annual Education and Finance Plan above, in the current academic year under present Covid-19 circumstances if required, span their completion during the next academic year.

c) Permit to utilize the balances available from the current budget year/ previous years releases for O&M of Municipal School Toilets, and other infra as may be required (IT/Physical/Material etc.) and for unforeseen items for the components under TOMS Project.

d) Permit the C&DMA to continue the 'RFP technical Evaluation and Acceptance Committee' constituted vide reference 2nd read above with the same set of terms and conditions as approved in the reference 2nd read to assist the C&DMA in implementation of proposed activities and for finalization of methodology & modalities for the components approved as was done for the previous year Education Work and Finance Plan.

4. The Commissioner and Director of Municipal Administration, A.P., Guntur shall meet the expenditure from the provision under the Head of Account 2217-80- 191-11-77-310-312- Assistance to Municipalities for providing basic facilities in municipal Schools as accorded administrative sanction vide GO 4th read above.

5. The Commissioner and Director of Municipal Administration, A.P., Guntur shall take necessary action in accordingly.

6. This orders issues with the concurrence of the Finance Department vide U.O.No.FMU0MISC/654/2019 (Computer No.1033985), dt.16.12.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
SECRETARY TO GOVERNMENT

To
The Commissioner and Director of Municipal Administration, A.P, Guntur
Copy to:
The School Education Department, A.P. Secretariat, Velagapudi.
The Finance Department, A.P. Secretariat, Velagapudi.
PS to Hon'ble M(MA&UD)
PS to Secretary, MA&UD.
Sf/Sc. (Computer.No.992089)

//FORWARDED BY ORDER//

SECTION OFFICER

Proposals for Annual Education Work and Finance Plan for the year 2020-21

Annexure-I: Detailed Activities as part of Annual Education Work and Finance Plan for the year 2020-21:

Sl no	Reform	Target	Process/Activity	Outcome	Tentative Cost (In Cr)
1	Integrated Communication Skills program by Cambridge University	All faculties	•Language Training & certification by Cambridge University for 100% faculties in Municipal Schools as done during 2019-20. •Continuous Faculty Upskilling program across the year • 8000 teachers to be trained + 13000 teachers to be upskilled	All teachers under municipal admin will be certified by Cambridge university	15.10 Cr
2	Cambridge Career guidance centre	All Children	• Students guidance and training centre with integrated International Lab for English, Science &Maths by Cambridge 14 centres (1 centre at each district HQ + 1 centre at Pulivendula model Constituency) • Student certification – Linguaskills – 1500 nos • Student certification- IELTS – 1500	Every Child to get access to International standards of learning and assessment benchmark	7.5 Cr

			nos for urban poor students under CDMA • Cambridge will contribute faculty upskilling, training for Children, faculty, software, counsellors free of cost.		
3	E-Curriculum- Content Creation Studio (IIT model)	Content development by Municipal Teachers for Online/ Virtual learning	•Develop Video, Audio, Animation content for municipal schools for all subjects	•Content for all classes from 1-10	3 Cr
			•3 centres (Vizag, Vijayawada, Kurnool)	•Self accessible and unlimited updated content	
4	Olympiad for Municipal School Children (Math, Science, English)	All Children	•Olympiad to identify child talent and motivate students -similar to Leading Corporate schools , global schools	A vibrant Student Engagement program on par with International Schools	4 Cr
			•Engage with IIT, Mathematical Institute, ISRO, British Council/Cambridge university		

Annexure-I : Total budget outlay : 29.60 Cr.

Annexure-II:

Proposals for Continuing State Academic Unit and supporting staff under TOMS project for the year 2020-21:

Sl. No	Existing Mechanism	Tentative Cost in Crores
1	2 Coordinators at State Level through consultancy fee with Vehicle facility **for the current year** to help the transition, monitoring and implementation of the all Reforms of the program and other Education Programs implemented by the Government coordination with State office Staff, RDMAS, MCs, HMs, SACs and SSs and other expenses if any.	0.5 Cr

2	1) 26 State Academic Coordinators (as State unit) - Teachers taken on Deputation for Comprehensive performance monitoring, Content development, validation and monitoring of regular curriculum and other education programs implemented by Government coordination with State office staff, RDMAs, MCs, HMs and ULB Coordinators/School Supervisors .	2.5 Cr
	2) 150 ULB Coordinators/School Supervisors (at ULB level)- Teachers taken on Deputation for Comprehensive performance monitoring, compiling of all reports, Content validation and monitoring of regular curriculum and other education programs implemented by Government coordination with RDMAs, MCs, HMs and Teachers.	
	3) May be sanctioned TA & DA/FTA as per rules and other expenses if any.	
3	Supporting Staff (15) members for monitoring and implementation of the programs with salaries and other expenses if any.	0.5 Cr
4	Office Expenses for stationery, maintenance, conduct of work shops and other if any.	2.5 Cr
	Total	**6 Cr**

Annexure-II : Total Budget Outlay : 6 Cr.